

ANNEXURE - R

Amt. in Lakhs

Sr. No.	Nature of Expenses	FY 2019-20	FY 2020-21	Variation	Remark
1	Testing Charges	122.45	172.12	41%	The said expenditure has been increased based on the actual number of testing by concern agency.
2	Legal & Professional fees	415.23	601.14	45%	Advocate Fees for filling special Civil application against the petitions
3	Travelling & Conveyance	4774.67	5181.27	9%	Due to revision in rates of TA/DA w.e.f. 29-02-2020
4	Advertisement	178.34	208.38	17%	Due to the advertisement made by GETCO for procurement of materials for Kisan Suryoday Yojna (KSY) and other new projects.
5	Net shortage/impairment FA/CWIP	737.02	1281.42	74%	Due to expense out of capital expenditure of the projects which has been dropped and expense out of capital expenditure of the projects held up / dropped as the supplier/ contractor is admitted under Insolvency and Bankruptcy Code.